
RESOLUTION NO. 2020-102

TRUCKEE SANITARY DISTRICT BOARD OF DIRECTORS RESOLUTION NO. 2020-102

A RESOLUTION ADOPTING USER FEES FOR FISCAL YEAR 2020-2021

WHEREAS, the District at all times strives to have sufficient funding available to meet its current operating, capital, and debt obligation needs; and

WHEREAS, the maintenance of the prudent reserves is the foundation of sustaining the effective delivery of District's services; and

WHEREAS, through maintenance of prudent reserves, the District and its ratepayers accrue significant benefits including stable rates, emergency preparedness, well-maintained infrastructure, and investment in the future; and

WHEREAS, the District retained HDR Engineering to conduct a sewer rate study to review the adequacy of the District's user fees to maintain reserves; and

WHEREAS, the HDR study, which was completed in January of 2017, recommended an 8% annual increase in user fees rates over a 5-year period to ensure the District maintained adequate reserves to meet operating and capital needs over the next 20 years; and

WHEREAS, the District conducted a public notification and hearing process in conformance with Proposition 218 regarding the proposed adjustment to user fees; and

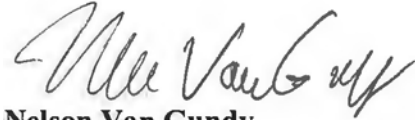
WHEREAS, the Board of Directors, after receiving protests from less than 0.2% of its customers, adopted Ordinance 1-2017, in April of 2017, which included the 5-year user fee rate adjustments; and

WHEREAS, the Board has determined that an 8% increase in user fees for fiscal year 2020-21 is recommended to maintain District reserves to meet the near and long-term operating and capital needs of the District;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Truckee Sanitary District does hereby amend Ordinance 1-2017 adopting the revised APPENDIX A-2, TRUCKEE SANITARY DISTRICT FEE STRUCTURE, which increases user fees by 8% for fiscal year 2020-21. The user fee increase shall become effective July 1, 2020.

PASSED AND ADOPTED by the Board of Directors of the Truckee Sanitary District at the regular meeting of the Board held on the 20th day of February 2020, by the following roll call vote:

AYES: Anderson, Gilmore, Smart, Sweet, Van Gundy
NOES: None
ABSENT: None
ABSTAIN: None



Nelson Van Gundy
President of the Board of Directors

ATTEST:


Blake R. Tresan,
Board Secretary


APPENDIX A-2
TRUCKEE SANITARY DISTRICT FEE SCHEDULE

Type of Connection	Unit of Measure	Connection Fee Per Unit	Rate	Monthly User Fee Charge per Unit, Effective Date	
				7/1/2019	7/1/2020 ⁽¹⁾
Residential ⁽⁶⁾	Living Unit	750.00	R	18.26	19.72
			RR ⁽²⁾	23.93	25.85
Commercial Establishments (unless otherwise noted below)	# of Plumbing Fixture Units (3)	50.00	B	1.10	1.19
			BB ⁽²⁾	1.44	1.55
Hotel/Motel (without kitchen)	Living Unit	202.50	M	4.94	5.34
			MM ⁽²⁾	6.47	6.99
Hotel/Motel (with Kitchen)	Living Unit	262.50	N	6.40	6.91
			NN ⁽²⁾	8.38	9.05
Campsite (with sewer)	# of Sites	187.50	K	4.57	4.94
			KK ⁽²⁾	6.00	6.48
Campsite (without sewer)	# of Sites	142.50	Q	3.48	3.76
			QQ ⁽²⁾	4.56	4.92
Markets	# of Plumbing Fixture Units (3)	50.00	G	1.10	1.19
			GG ⁽²⁾	1.44	1.55
Laundries	# of 10 lb Machines	240.00	L	5.84	6.31
			LL ⁽²⁾	7.66	8.27
	# of 20 lb-50 lb Machines	480.00	X	11.69	12.63
			XX ⁽²⁾	15.32	16.54
Restaurants & Bars	# of Inside Seats	50.00	F	1.10	1.19
			FF ⁽²⁾	1.44	1.55
	# of Outside Seats	25.00	Z	0.56	0.60
			ZZ ⁽²⁾	0.73	0.79
# of Banquet Seats	18.00	Y	0.39	0.42	
		YY ⁽²⁾	0.52	0.56	
Theaters	# of Seats	7.50	T	0.18	0.19
			TT ⁽²⁾	0.25	0.27
Churches	# of Seats	7.50	C	0.18	0.19
			CC ⁽²⁾	0.26	0.27
Barber Shops	# of Service Chairs	210.00	H	5.11	5.52
			HH ⁽²⁾	6.70	7.24
Beauty Shops	# of Service Chairs	375.00	A	9.14	9.87
			AA ⁽²⁾	11.97	12.92
Unclassified Service ⁽⁴⁾	# of Units	25.00	E	0.56	0.60
			EE ⁽²⁾	0.74	0.80
Other	As determined by the General Manager	11.90	S	0.29	0.31
			SS ⁽²⁾	0.38	0.41
Temporary Discharge	Per 1,000 Gal.	---	D	2.61	2.82
			DD ⁽²⁾	3.41	3.69
Public Schools ⁽⁵⁾	Per 1,000 Gal.	---	---	2.61	2.82

(1) Adopted by Resolution 2020-102 on February 20, 2020.

(2) These rates apply to customers from whom the District receives no property tax monies.

(3) Refer to Appendix A-3 of Ordinance 1-2017, available on the District website at www.truckeesan.org.

(4) This factor serves as a multiplier to hold the correct values on an account.

(5) Refer to Section 3.12 of Ordinance 1-2017, available on the District website at www.truckeesan.org.

(6) Connection fees for accessory dwelling units addressed separately, contact the District.